

SCRUTINY COMMISSION - 9TH FEBRUARY 2004

REPORT OF THE CHIEF EXECUTIVE

**REVENUE BUDGET 2004/05 AND CAPITAL PROGRAMME
2004/05 TO 2006/07**

COMMENTS OF THE SCRUTINY COMMITTEES

Introduction

1. The purpose of this report is to set out the views of the Scrutiny Committees on the proposed revenue budget for 2004/05 and the capital programme for 2004/05 to 2006/07.

Background

2. The budget proposals were circulated to all members of the County Council on 28th January. In addition, reports setting out the detailed service budgets were circulated and considered by the Scrutiny Committees. The comments of each Committee are attached to this report as follows:-

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|----------------------------------------------------|--------------------------|--------------|
| • Education | 2 nd February | (Appendix 1) |
| • Resources | 3 rd February | (Appendix 2) |
| • Health and Social Care | 4 th February | (Appendix 3) |
| • Community Services | 4 th February | (Appendix 4) |
| • Highways, Transportation
and Waste Management | 5 th February | (Appendix 5) |

Recommendation

3. The Commission is asked to have regard to the views of the Scrutiny Committees in its deliberations.

Background Papers

Reports to and minutes of the Scrutiny Committees listed in paragraph 2 above .

Circulation under Sensitive Issues Procedure

None.

Officer to Contact

M. Seedat ☎ 0116 265 6037.